

City of Monroe Transit System (MTS)

ID Number: 6026
www.ci.monroe.la.us/mts
700 Washington Street, P.O. Box 1431
Monroe, LA 71210-1431

Chief Executive Officer: Philip O. Pumphrey,
General Manager
(318)329-2206

System Wide Information

General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$2,163,634	\$82,039
Monroe, LA		Directly Operated		\$348,808	Capital Funding	\$331,840	\$0
Square Miles	78	Purchased Transportation		0	Annual Passenger Miles	5,601,840	20,160
Population	110,737	Total Fare Revenues Earned		\$348,808	Annual Vehicle Revenue Miles	648,435	35,820
Population Ranking out of 405 UZAs	206	Sources of Operating Funds Expended			Annual Unlinked Trips	680,360	4,812
		Passenger Fares		\$348,808	Average Weekday Unlinked Trips	2,510	16
		Local Funds		890,339	Annual Vehicle Revenue Hours	47,438	3,019
Service Area Statistics		State Funds		173,606	Fixed Guideway Directional Route Miles	0.0	N/A
Square Miles	31	Federal Assistance ¹		500,400	Vehicles Available for Maximum Service	20	1
Population	55,000	Other Funds		1,080	Average Fleet Age in Years	7.8	6.0
		Total Operating Funds Expended		\$1,914,233	Vehicles Operated in Maximum Service	15	1
		Summary of Operating Expenses			Peak to Base Ratio	1.2	N/A
Service Consumption		Salaries, Wages and Benefits		\$1,160,687	Percent Spares	33%	0%
Annual Passenger Miles	5,622,000	Materials and Supplies		511,556	Incidents	18	2
Annual Unlinked Trips	685,172	Purchased Transportation		0	Patron Fatalities	0	1
Average Weekday Unlinked Trips	2,526	Other Operating Expenses		573,430	Performance Measures		
Average Saturday Unlinked Trips	935	Total Operating Expenses		\$2,245,673	Service Efficiency		
Average Sunday Unlinked Trips	0	Reconciling Cash Expenditures		\$0	Operating Expense per Vehicle Revenue Mile		
		Sources of Capital Funds Expended			\$3.34		
		Local Funds		\$0	Operating Expense per Vehicle Revenue Hour		
		State Funds		0	\$45.61		
		Federal Assistance ²		663,280	\$2.29		
		Total Capital Funds Expended		\$663,280	\$27.17		
					Cost Effectiveness		
					Operating Expense per Passenger Mile		
					\$0.39		
					Operating Expense per Unlinked Passenger Trip		
					\$3.18		
					\$4.07		
					Service Effectiveness		
					Unlinked Passenger Trips per Vehicle Revenue Mile		
					1.05		
					Unlinked Passenger Trips per Vehicle Revenue Hour		
					14.34		
					0.13		
					1.59		